

Report to the Health and Wellbeing Board - Adults with Support and Care needs Joint Management Group

Report from	Adults with Support and Care needs Joint Management Group
Report Date	24 May 2019
Dates of meetings held since the last report: 26 th March 2019, 30 th May 2019	
<p>HWB Priorities addressed in this report</p> <ul style="list-style-type: none"> <input type="checkbox"/> A coordinated approach to prevention and healthy place-shaping. <input type="checkbox"/> Improving the resident's journey through the health and social care system (as set out in the Care Quality Commission action plan). <input type="checkbox"/> An approach to working with the public so as to re-shape and transform services locality by locality. <input type="checkbox"/> Plans to tackle critical workforce shortages. <input type="checkbox"/> A Healthy Start in Life <input checked="" type="checkbox"/> Living Well <input type="checkbox"/> Ageing Well <input type="checkbox"/> Tackling Wider Issues that determine health 	
<p>Link to any published notes or reports: None</p>	
Priorities for 2019-20	<p>Adults with long-term conditions, physical disabilities, learning disabilities or mental health problems will live independently and achieve their full potential.</p> <p>This includes:</p> <ul style="list-style-type: none"> • Improving access to mental health support (including psychological therapies, the Emergency Department Psychiatric Service and packages of care following experiencing first episode psychosis or At Risk Mental State) • Reducing health inequalities for people with severe mental illness and people with learning disabilities • Increasing the number of people in employment who have severe mental illness or learning disabilities • Reducing the number of people with learning disabilities and/or autism admitted to specialist in-patient beds, or placed out of county

1. Progress reports on priority work to deliver the Joint HWB Strategy (priority, aim, deliverable, progress report)

a. Strategy for Adults of Working Age with Care and Support Needs

Priority	To work with people who receive services and their carers to understand what they want from services that support them over the next five years
Aim or Focus	The Adults' strategy will bring together the vision for services for people who have mental illness, a learning or physical disability, autism, a sensory impairment, a long-term health condition or brain injury. We are developing this in conjunction with people who use these services and their carers
Deliverable	Draft strategy to come to Health & Wellbeing Board in September before going out for public consultation
Progress report	<ul style="list-style-type: none"> • A reference group meeting was held on 26th April which co-produced a user survey. This will run for four weeks from 27 May. • During June we will be attending meeting of groups who support people across the areas covered by the strategy to hear about what is most important about the help and support they receive and what is important in the future • The Performance team is working on data for the needs analysis section. This will combine demographic data which information from the Joint Strategic Needs Analysis and from other sources such as the Housing LIN work on housing needs for people with learning disabilities.

b. Market Position Statements

Priority	To inform providers of Adults & Older People's services about anticipated demand and commissioning intentions for care homes, home care, mental health services, learning disabilities & extra care housing
Aim or Focus	By sharing data about the needs of Oxfordshire residents and the Council's commissioning intentions, we help to develop a sustainable market who can provide the services people need.
Deliverable	Market Position Statement to come to the JMGs in July for publication in September
Progress report	<ul style="list-style-type: none"> • Leads for each sub-section have been identified • Work on the vision, data and service-specific sections has begun; due to be completed early July

c. Reviews of Outcome Based Contract (OBC) for mental health services and of social work staffing in Integrated Mental Health Teams (IMHTs)

Priority	To provide an independent evaluation of the effectiveness of the OBC to ensure they are fit for purpose, meeting the right needs, and that the voluntary sector is fairly funded. Alongside that, to ensure that we are meeting our statutory duties regarding social work delivery in the IMHTs and that this can be carried out within the budget available.
Aim or Focus	The OBC for mental health services runs from 1 October 2015 until 30 September 2020. The review will inform recommissioning of these services and will help determine whether the voluntary sector's contribution to the partnership is fairly funded.
Deliverable	A report of both reviews will go to the Council's Performance Scrutiny Committee and the Oxfordshire Joint Health Overview & Scrutiny Committee in November.
Progress report	<ul style="list-style-type: none"> • Terms of reference, including four areas of focus (workstreams) were agreed by the provider partnership and commissioners in April • The Centre for Mental Health have been commissioned to lead one of the workstreams to provide an independent evaluation of the OBC • Work to collect service user experience has begun and will be completed by the end of June. • An analysis of the data collected through the course of the contract has begun.

2. Note on what is being done in areas rated Red or Amber in the Performance Framework

Indicator Number	RAG	What is being done to improve performance?
2.8 Number of people referred to Emergency Department Psychiatric Service seen within agreed timeframe	Red	Emergency Department Psychiatric Service is under close scrutiny. Analysis shows the targets were only just missed and the reasons behind that are understood.
2.11 Increase the number of people with learning disability having annual health checks in primary care to 75% of all registered patients by March 2020	Red	OCCG is contacting practices to promote the Oxford Health Learning Disability primary care liaison service. This supports practices to engage with their Learning Disability populations, including encouraging eligible individuals to have annual health checks. OCC requires providers of supported living services to report on the number of people they support who have had their annual health checks.

Indicator Number	RAG	What is being done to improve performance?
2.15 Reduce the number of people with learning disability and/or autism placed/living out of county	Amber	There has been a small increase in the number of people with learning disability placed out of county, because the high complexity of these cases means that their needs can't be met by services in Oxfordshire. OCC and OCCG commissioners are reviewing what additional services could be put in place to support these people closer to home.

3. Summary of other items discussed by the group

- a. **Performance, Activity and Finance Report:** At each meeting there is review and discussion of the financial position of the pooled budget and the activity driving it.
- b. **Extension to the section 75 agreement between Oxfordshire County Council and Oxfordshire Clinical Commissioning Group governing the pooled budgets:** The section 75 agreement was extended for two years until 31 March 2021. Contributions for 2019/20 have been agreed and a proposal on the risk share for this year will be brought to the Group at the July meeting.
- c. **Learning Disability savings plans:** There is a forecast budget pressure on the learning disability budget of £3.7m in 2019/20, mainly due to increased costs of residential care placements. The Council's service and resource planning process identified several areas where work can be done to reduce costs, but also support individuals receiving services to become more independent. These workstreams aim to save £2.37m this year to help offset that pressure.
- d. **Joint Strategic Needs Assessment:** Steve Thomas presented the key findings from the latest JSNA which inform commissioning decisions.
- e. **Mental Health Social Work Team - impact assessment:** Mel Pearce presented the results of the impact assessment looking at the move of the Older People's mental health social workers from Oxford Health to Oxfordshire County Council.

4. Forward plan for next meeting

For 25th July 2019:

- Market Position Statement
- Mental Health OBC abated clients process
- Personal Health Budgets and Community Glue report